

## WRITTEN STATEMENT OF A NON-KEY DECISION CABINET

<b>ITEM:</b>	<b>END OF JANUARY CORPORATE BUDGET AND PERFORMANCE REPORT 2016/17</b>
Members Present	Councillors: AW Johnson (Leader), D Harlow, J Lester, PM Morgan (Deputy Leader), PD Price, P Rone.
Date of Decision:	9 March 2017
Exempt:	No
Confidential	No
Urgency/Special Urgency: (As defined in Constitution)	No
Purpose:	To invite cabinet members to consider performance for the first ten months of 2016/17 and the projected budget outturn for the year.
<b>Decision:</b>	THAT: (a) performance for the first ten months of 2016/17 be reviewed and any further actions to secure improved performance be determined.
Reasons for the Decision:	To provide assurance that progress is being made towards achievement of the agreed revenue budget and service delivery targets, and that the reasons for major variances or potential under-performance are understood and are being addressed to the cabinet's satisfaction.
Options Considered:	Cabinet may: choose to review financial and operational performance more or less frequently; or request alternative actions to address any identified areas of underperformance, including referral to the relevant scrutiny committee.
Conflict of Interest ■ (See below)	
Date the decision is due to take effect:	15 March 2017

**COUNCILLOR AW JOHNSON** :..... Date: 9 March 2017  
**LEADER OF THE COUNCIL**

▪ a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;

And

▪ in respect of any declared conflict of interest, a note of dispensation granted by the relevant local authority's head of paid service.